

Westworth United Church

Annual Report
for 2017



**For Presentation at the 67TH Annual Meeting to be held
Sunday, March 18, 2018**

Our Mission:

To be the hands and feet of Christ
within Westworth and beyond

Alphabetical Index

Archives Tem Report and Financial Report.....	16
Children's Fund.....	35
Christian Education Team Report	17
Christian Education Staff List	18
Communication Committee Report	19
Council Chair Report.....	14-15
EDGE Ad-Hoc Building Committee Report.....	19
Faith & Future Fund.....	35
Fellowship Team Report	20
Finance Committee Report and Staff Costs.....	39
Financial Report for 2017 and 2018 Operating Budget	40-44
Financial Review.....	38
Governance Ad-Hoc Committee Report.....	21
Leadership Team 2018	37
Membership Team Report.....	21
Memorial Donations and Bequests.....	34
Ministers' Message.....	13
Ministry and Personnel Committee Report.....	22
Minutes of 66 th Annual Meeting 2016.....	4-7
Minutes of Congregational Meeting of Dec. 3, 2017.....	8-12
Outreach Team Report.....	23-25
Passages	34
Pastoral Care Team Report	26
Prayer Shawl Ministry.....	36
Presbytery Representative Report	27
Property Team Report.....	29
Roll Clerk's Report & Registry Notes.....	33
Special Appeals Fund.....	36
Trustees' Report.....	30
U.C.W. Report.....	32
Winnipeg Presbytery Highlights.....	28
Worship Team Report.....	31

WESTWORTH UNITED CHURCH
66th ANNUAL MEETING
SUNDAY, MARCH 19, 2017

MINUTES

ATTENDANCE: Alma Acheson, Jenny Jeffers, Petra Thanisch, Carol Galbraith, Paul Galbraith, Dan Wiwchar, Paul Chard, Ruth Wiwchar, Garry Reid, Dorothy Reid, June Masters, Tom Masters, David Lewis, Doris Woodward, Kirk Windsor, Eleanor Geib, Dorcas Windsor, Barb Magarrell, Kent Magarrell, Keith Love, Bob Johnston, Doreen Stephenson, Barb Gwyer, Bettina Nyman, George Nyman, Nancy Williamson, Gordon Toombs, Ron Bailey, Pat Challis, Alan Wilson, Kathy Wilson, Laurelle Murdoch, Morag Bergthorson, Florence Baker, Debbie McLeod, Merle McTaggart, Walter Oblinski, Douglas MacEwan, Fred Chernoff, Natalie Chernoff, Grace Cuthbert, Raymond A. Cuthbert, Taekyu Lee, Heain Choi, Dorothy McLeod, Olwyn Lewis, Linda Paquin, Wynne Edwards, Larry Edwards, Bruce Tefft, Jean Doern, Lee-Ann Blase, Betty Skinner, Kim O'Grady, Mary Fultz, Nancy Doern-White, Carol Hunter, Diane Riordan, Jennifer Snyder, Norm Snyder, Arlene Hintsa, Laura Rousseau, Teresa Sztaba, Cheryl McNabb Davis, Denise Jones, Brett Loughheed, Gerald Davis, Allan McKay, Marion McKay, Larry Strachan, Shirley Williams, Earl Gould, Rochelle Baker, Allan Baker, Nadia Marmach, Dianne Sjoberg, Peter Sim, Judy Brown, and Ed White.

1. **INTRODUCTION:** Norm Snyder opened the meeting at 11:11 and welcomed those in attendance.

2. **OPENING PRAYER:** By Loraine MacKenzie Shepherd.

3. **MOTION REGARDING VOTING:**

MOTION: That all members and adherents in attendance shall have voting privileges at this Annual Meeting.

Moved by: Bruce Tefft

Seconded by: Petra Thanisch

CARRIED

4. **APPROVAL OF THE AGENDA:**

MOTION: That the agenda be approved.

Moved by: Ron Bailey

Seconded by: David Lewis

5. **APPROVAL OF MINUTES OF THE 65th ANNUAL MEETING February 21, 2016 Pages 830-833 and Congregational Meeting of Apr. 10, 2016 Pages 837-839**

MOTION: That the minutes of the 65th Annual meeting held on February 21, 2016 be approved with correction to the names of Shirley Williams and Nancy Williamson and that the minutes of the Congregational Meeting held on April 10, 2016 be approved as distributed.

Moved by: Nancy Williamson

Seconded by: Barb Magarrell

CARRIED

6. **APPROVAL OF WRITTEN REPORTS:**

The reports were dealt with in groups.

Report:

a) **Minister and Chair**

Page:

23-24

25

Prepared by:

Loraine MacKenzie Shepherd

Norm Snyder

MOTION: That the reports under 6 a) be approved as presented.

Moved by: Petra Thanisch

Seconded by: David Lewis

CARRIED

878

b) Archives (F)	26	Diane Riordan and Bob Johnston
c) Christian Education	27-29	Dianne Sjoberg
d) Communication	30	James Loewen
e) Edge Committee		Shirley Watts
f) Fellowship	31	Judy Brown
g) Governance		Gerald Davis
h) Membership	32	Dorothy Reid
i) Ministry and Personnel	33	Paul Chard
j) Outreach	34-35	Ruth Wiwchar
k) Pastoral Care	36-37	Barb Gwyer
l) Presbytery	38	Dorcas Windsor
m) Property	40	Lorraine Moore
n) Trustees	41	Kent Magarrell
o) Worship	42	Petra Thanisch

MOTION: That the reports under 6 b) be approved as presented.

Moved by: Larry Strachan

Seconded by: Kent Magarrell

CARRIED

p) UCW Report	43	Nancy Doern-White
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MOTION: That the report of the UCW be approved as presented.

Moved by: Dorothy Reid

Seconded by: Bruce Tefft

CARRIED

q) Roll Clerk & Registry Notes	44	Heather Lavery
r) Passages & Memorial Donations	45	Heather Lavery
s) Children's Fund	46	Loraine MacKenzie Shepherd
t) Faith & Future Fund	47	David Lewis
u) Special Appeals Fund	46	Loraine MacKenzie Shepherd
v) Prayer Shawl Group	47	Barbara Magarrell

MOTION: That the reports under 6 d) be approved as presented.

Moved by: Gerald Davis

Seconded by: Paul Chard

CARRIED

w) Finance and Stewardship	51	Cheryl McNabb Davis and Ron Bailey
x) Staff Costs	52	Jenny Jeffers
y) Financial Review	50	Lynne McCarthy

MOTION: That the report of Finance and Stewardship Committee be approved with corrections to page 43 changing Church School Admin. to Coordinator of Children, Youth and Family Ministries and to page 45 the title header should read 2016 Actual.

Moved by: Cheryl McNabb Davis

Seconded by: Barb Magarrell

CARRIED

z. Nominating Report for 2016	48-49	Shirley Watts
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MOTION: That the report of the Nominating Committee be approved as amended with the addition of the names of all Trustees and the UCW being listed as a team.

Moved by: Dianne Sjoberg

Seconded by: Gary Reid

CARRIED

Discussion regarding the new format of the Leadership Teams took place regarding tracking of participants on the teams.

Clarification of the role of the Trustees under the new model was given by Kent Magarrell.

- 7. BUDGET FOR 2017: 53-56**
Cheryl McNabb Davis presented the budget as included in the Annual Report.
MOTION: That the budget for 2017-2018 be approved as distributed.
Moved by: Cheryl McNabb Davis **Seconded by:** Kirk Windsor
CARRIED

8. OTHER BUSINESS:
Remarks from the Chair:

Norm Snyder Commented on the positive things that were being done by Westworth within the church and outside the church in the greater community. He also spoke on the new Governance Model that will be instituted on a trial basis for the coming year. Norm Snyder also thanked the staff, the Board, and Loraine MacKenzie Shepherd for all their hard work over the past year. He also appealed for everyone to get involved and to try new things.

Gordon Toombs expressed his opinion that our worship services should match our vision that we be the “hands and feet of Christ”. He pointed out that many of our prayers and the hymns we sing are asking God to intervene, but if we are the hands and feet of Christ, that’s our job. We, who are the hands and feet of Christ, should be the intervenors and rescuers.

He also suggested that Westworth consider cancelling our regular worship service once a month so that the whole congregation could sit in groups of six under Loraine’s direction to share our spiritual experience with each other, and inspired by the Easter story, he asked that Westworth encourage its members to enroll as blood donors with the Red Cross.

9. ACKNOWLEDGMENTS:

Paul Chard acknowledged and thanked the staff for their commitment and hard work over the past year.

Dorothy Reid thanked the Sunday School staff.

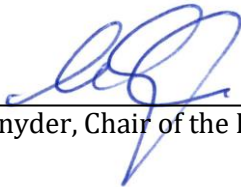
Jean Doern thanked Heather Lavery for the extra work in putting bulletins and other materials into large print.

Loraine MacKenzie Shepherd thanked the outgoing board members as well as those who will be continuing to serve on the new Council.

- 10. MOTION:** That this 66th Annual General Meeting of Westworth United Church be adjourned at 11:57.
Moved by: Marion McKay **Seconded by:** Gordon Toombs
CARRIED

- 11.** The worship service continued as follows:

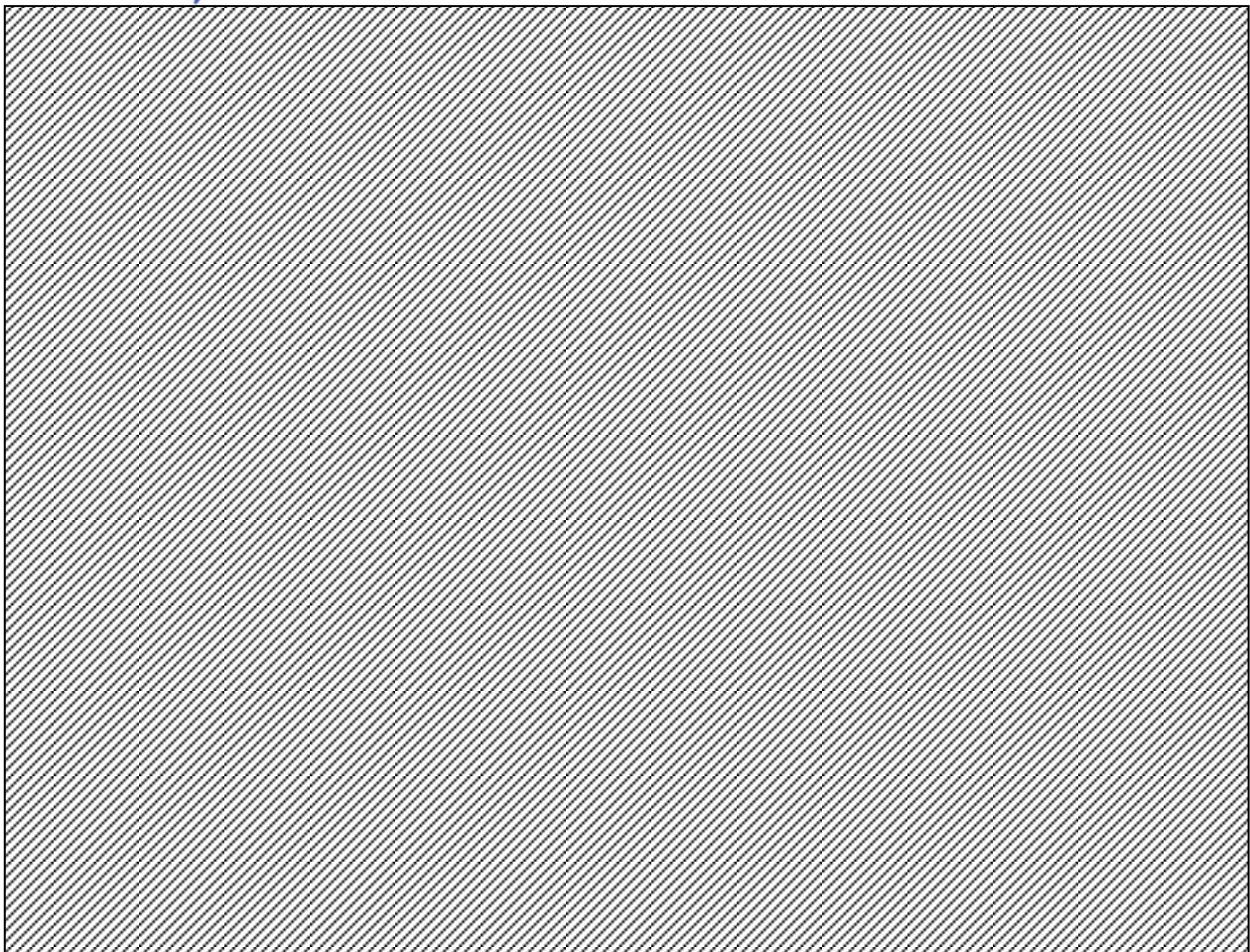
CLOSING WORSHIP: PRAYER, HYMN & BENEDICTION
Dedication of the new Council and Team Leaders: March 19, 2017



Norm Snyder, Chair of the Board



Alma Acheson, Secretary



**Westworth United Church
Congregational Meeting
Sunday, December 3, 2017**

Minutes

Present: Norm Snyder, Jennifer Snyder, Alma Acheson, Dorcas Windsor, Kirk Windsor, Eleanor Geib, Dorothy Reid, Garry Reid, Diether Peschken, Marion Muldrew, Fraser Muldrew, Douglas MacEwan, Betty Skinner, Carol Hunter, Alessie Srichandra, Nancy Williamson, Andrea Firth, Jean Doern, Shirley Watts, Bob Johnston, Sam Andrew, Judy Brown, Kevin Sim, Ana White, Noella White, Ed White, Kim O'Grady, Peter Sim, Dan Wiwchar, Ruth Wiwchar, Gerald Davis, Cheryl McNabb Davis, Maggie Barnett, Allan Baker, Rochelle Baker, Barb Magarrell, Ron Bailey, Wendy Moroz, Fred Chernoff, Natalie Chernoff, Lorna Willems, Garry Willems, Laurelle Murdoch, Florence Baker, Morag Bergthorson, Merle McTaggart, Petra Thanisch, Lee-Ann Blase, Ruth Epler, Joyce Gould, Diane Riordan, Bettina Nyman, George Nyman, Anne Love, Keith Love, Heather Robbins, Gordon Toombs, Kathy Wilson, Alan Wilson, Bruce Tefft, Dianne Sjoberg, Allan McKay, Marion McKay, Carol Wilkie, Jim Pigden, Elaine Pigden, Earl Gould, Nancy Doern-White, Eunice Pratt, Catherine Barnsley, MaryLynne Barnsley, Larry Strachan, Clark Wilkie

1. **Opening Grace:** by Loraine MacKenzie Shepherd
2. **Call to order:** at 12:27 pm
3. **Introduction:** by Norm Snyder stating that this is an informational session of the discussions that have been going on in the Council meetings. He stated that the Westworth congregation is a family that undergoes change. He also said that family is separate from the building which is a tool that we use to go forward with our Vision. He stated that there are challenges and opportunities that we need to deal with.
4. **Financial status:** Cheryl McNabb Davis reported on the financial status of the church. She stated that we are presently financially stable but that there are going to be challenges going forward. We have less people giving more. Costs are going up and income going down. It is time to rethink the future. She also gave statistics that there are about 30 United churches in Winnipeg but only enough active contributing members to sustain 10 congregations.
5. **EDGE options:** Larry Strachan introduced the other committee members. He presented a summary of the EDGE consultations that took place last year. He started with the assets that our church has and then presented issues that the church is facing.

Blessings:

- We are blessed with our mission and vision statements and implementation strategy.

- WUC property has considerable development potential.

Challenges:

- We have declining attendance, volunteers and financial support.
- Ageing congregation
- Building has low operating costs, but large capital building costs have been deferred

He talked about the funds on hand as the costs of church operation, building operation, maintenance and staffing. He addressed the capital expenses that the church faces in the future. A minimum of \$265,000 required in near future for building capital expenses; this cost represents about 69% of our total assets as of December 31, 2016.

Conclusions of the EDGE committee:

- Development of our vision and implementation strategy is a significant step forward,
- Declining resources threaten Westworth's viability
- Ageing of our congregation is becoming critical

Recommendations of the EDGE committee:

- Implement our vision strategy using a neighbourhood ministry renewal approach
- Continue assessment of property redevelopment

Building options: These are high level concepts and need a lot more analysis to confirm viability, revenue potential, and cost to implement.

- Stay the course and:
 - seek out others to amalgamate with us
 - renovate the gym to attract full time renters.
- Demolish the gym and:
 - redevelop the property
 - reconfigure the narthex/sanctuary for our worship/programs
- Demolish the property and redevelop it and:
 - seek a new facility for our worship/programs
- Demolish and redevelop the complete property and:
 - seek amalgamation with others.
- Cease operations and sell the property

6. **Next steps:** Norm Snyder stated that we have been presented with a variety of options. We have time to think about what we need to do next. Council has been

examining these and has also been examining other options such as partnering with another congregation. We have to do things differently as we go forward, whether it be with changes to the building, changes to the way Westworth does things, sharing with others and the community, expanding rentals, or partnering with other congregations, amalgamation.

- Marion MacKay raised the issue that more information is needed regarding costs of any changes.

Norm Snyder cited the article in the Observer that talked about amalgamations and the findings of the success of amalgamations based on the reasons for those amalgamating. Amalgamation is not just joining with a nearby church, but involves looking at matching vision, assets, programs, strengths and what each group brings to the table.

7. Expanding and innovative programs:

Youth Programs:

Maggie Barnett presented on the work she has been doing with youth programs both within Westworth and encouraging community programs. At present our Sunday School has a steady attendance of around 20 children. She has been expanding contacts outside of Westworth. Her message is that Westworth is here and has a lot to offer. Besides contacting other churches, she has been making contacts with other groups and starting community programs such as the Westworth Community evening events that happen every other Friday. Some of the events have been a Messy Church, a play performance, board games night and our Advent event. Our new Youth group will be at Westworth on a Saturday from 3.30-4.30pm practicing Qigong while learning about other faiths. Upcoming programs include a Parent/ Caregiver drop-in for conversation and coffee, with' movement to music' for tiny tots starting in January. She is also connecting with The Home School Network and The Autism Society to see if they can utilize our facilities for their programs. She also stated that we need to support those programs presently in existence and that are planned. She encouraged everyone to spread the word and be supportive. Communication is key.

Outreach:

Ruth Wiwchar spoke about the work of the Outreach committee and all the different programs that the Westworth congregation supports. They are involved not only with the West Broadway, but also a variety of events such as the reunion of survivors of the residential schools, social justice plans, and many other projects to have us truly be the hands and feet of Christ.

8. Other congregations and explorations:

Keith Love presented on some of the discussions that have taken place with Harrow and Crescent Fort Rouge United Churches regarding what challenges they are facing. Some of these congregations have been sharing worship services, choir programs, even staffing. Feelers were put out to 2 other churches to see what their feelings would be regarding having discussions about future options for joining together. Westworth and these other churches all look to opportunities in the community, and shared vision and values. Recently it has also been noted that Headingly United and St Charles United have recently voted for amalgamation most recently, and Sturgeon Creek United, Silver Heights United, and Kirkfield Park United churches have voted for amalgamation just prior to that. These actions have taken a long time (years). It is not a process that occurs quickly. Norm Snyder and Eunice Pratt will be talking further with 2 representatives from Harrow on behalf of Westworth.

Loraine MacKenzie Shepherd started her message noting that we are in a position of strength and that we should be positive and hopeful as to what action we take. She discussed the programs that she and other Westworth members have been involved with that bring in people from other churches and other faiths. Many events bring others into contact with Westworth and have also placed Westworth on the radar with the greater United Church regionally and nationally. The programs that have gained attention are:

- interfaith Lenten studies
- ecumenical Taizé services
- Week of Prayer for Christian Unity—held week day service, will be hosting the City-Wide Ecumenical service Jan. 21, 2018
- part of leadership for the Winnipeg Diversity Rally Against Hate
- St. Andrew's River-Heights joint Good Friday services
- Educational Workshops for community service providers
- upcoming day-long workshop April 17, 2018 on De-Escalating Conflict, led by Karen Ridd
- hosted feast for Assiniboia Residential School Survivors, worked with St. Andrew's-River Heights & Roman Catholic churches
- hosted Australian Indigenous delegation from the Uniting Church in Australia for worship & workshop in July
- Bazaar & Rummage Sales
- UCW units, men & women's spirituality groups
- little library
- West Broadway
- Refuge Winnipeg

We are passionate about: education, advocacy, hospitality, community service, worship and networking

Fraser Muldrew spoke about some of the ways our Westworth facility might be used by other community groups.

9. Feedback:

- Jean Doern would like the EDGE report and other information presented today made available.
- Leann Blase stated that as a congregant from another church that did close, it is a very painful experience and that change is better than die.
- Peter Sim spoke about the EDGE report in terms of how much of what we are doing depends on the building. He said we have two alternatives – maintain the building or leaving it behind.
- Shirley Watts spoke to the fact that the more things we do within our building involving the community makes us eligible for grants that may be helpful.

10. What do we do in the future? Norm Snyder summarized saying that the Council needs input from the congregation as to how to proceed, what we should be exploring, ideas on how we can move forward. He urged people to contact him or other members of council with their ideas and that there will be informational sessions.

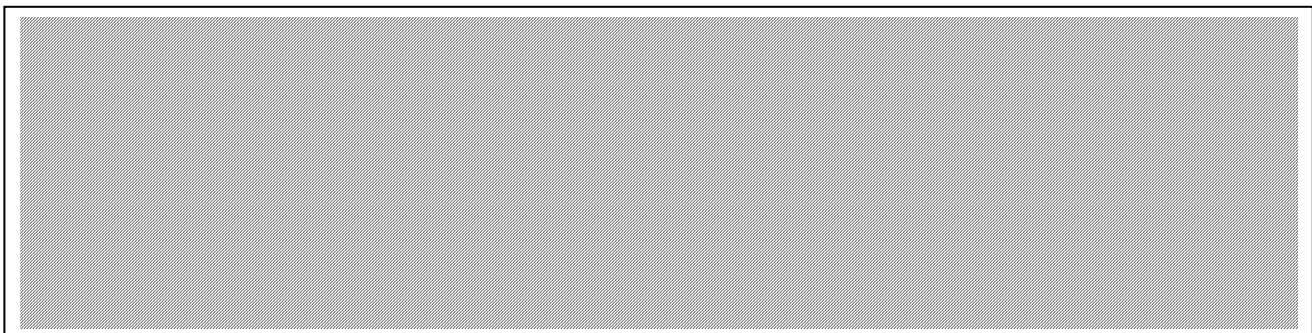
11. Closing Prayer: Loraine Mackenzie Shepherd offered a closing prayer.



Norm Snyder, Chair of the Council



Alma Acheson, Secretary



Loraine's Report

During 2017, we have had two foci bubbling away behind the full year of ministry activities. First, we employed the services of the United Church's EDGE to help us take an initial look at our building and its future potential. Before we pour significant amounts of money into building improvements, we would like to know where God is leading us and how our building might play a role in our mission. The EDGE report is available from the church office, but it does not present us with all of the possible options. Our Council has decided to explore potential partnerships with other churches and organizations. If we can find a suitable partner(s), our options regarding our future and the use of the building will increase. We are just beginning to have these conversations and anticipate that 2018 will bring more of them. We are aware through our reading that partnerships will only be successful if they are based on common vision and values. To this end, we need to be very clear about how we see ourselves as the hands and feet of Christ within Westworth and beyond. Our clarity will help us develop priorities in our ministry and explore a common mission and purpose with other potential partners.

The second focus has been the implementation of a new governance model on a trial basis. The impetus for this new model was the recognition of a decreasing number of volunteers and an attempt to lessen the administrative load of multiple meetings. We have now had a full year under this new model and overall, I think that we have done very well. We are also identifying areas to tweak and to fix. We knew that communication would be the single largest factor determining its success and indeed, that has proven to be the case. How do we continue to keep all leaders informed of each other's area of ministry and of the decisions and direction of Council? We are trying to emphasize redundancy of communication and will need to increase this redundancy! It is better to hear a few times in a few different ways than to miss something that may prove to be important.

You will read in this report descriptions about the particular areas of our ministry as we celebrate the Christian faith, build community and reach out. To celebrate the Christian faith, we had a well-attended fall study on the beliefs and history of the United Church, another good Vacation Bible School and our Sunday School had an increase in attendance. We have had a variety of styles of worship and music over the year.

To build community, we have given out prayer shawls, visited those in hospitals and those who have difficulty getting out, offered worship in retirement and nursing homes and held social events, including congregational luncheons, the Bazaar, the Rummage Sale, an Elvis evening, Samedi Swing and a radio drama.

Westworth is continuing to have an impact on the wider community. We serve monthly lunches at West Broadway Community Ministry, we organized and hosted a workshop in January for the Muslim and the LGBTTQ (lesbian, gay, bisexual, transgender, two-spirited, queer) communities to learn from each other. We held a Jewish-Christian Dialogue for our 2017 Lenten Study, hosted a reunion for survivors of the Assiniboia Residential School in June and helped to lead a Diversity and Anti-Racism Rally at the Manitoba Legislature in September.

As part of our outreach ministry, we sponsor numerous organizations by offering the use of our building at no charge. These include Brownies & Sparks, Presbytery and Conference meetings and the United Church retirees. Maggie Barnett, our new Coordinator for Children, Youth and Family Ministries, has initiated a number of events for the neighbourhood.

Thank you to all of the dedicated volunteers who have given their time, energy, skills and money to making this ministry happen. A special thanks to Norm Snyder for his 2 years of dedicated service as Chair. I am grateful for his sensitive and insightful leadership. I look forward to working with our new chair, Eunice Pratt. Thanks be to God for working through us to be the hands and feet of Christ.

In gratitude,
Loraine MacKenzie Shepherd

Council Chair Report

This past year has been an exciting year – globally, nationally, locally and here at Westworth. As I said at our AGM last year, we are in the midst of an exciting opportunity to reconsider who we are and what we choose to be and to accomplish together. Much work has gone into this process, as you are no doubt aware. Following approval of the recommendations of the 2016 Joint Needs Assessment Committee, we began the process of implementing those recommendations. This started with a new governance structure, involving a more streamlined Council and teams with leaders, instead of the traditional committees.

Over the course of the past year, the dedicated members of our Governance Committee continued their work on the much-needed review and revision of Westworth's Policy Manual. The goal is to have the Manual reflect our new structure. This was no small task, and the members of that committee are to be commended for all their hard work. The revised Manual will be an organic, living document that not only reflects our current vision and governance structure but also can change over time to reflect changes which occur at Westworth.

Our Council began its work this past spring with a retreat, which included all our team leaders. I believe that these events need to be regularly scheduled. We came away invigorated, with many new ideas and, most importantly, with a shared vision. We had a further retreat at the end of September, where we really drilled down and considered important questions regarding Westworth's future. What are our strengths? (There are many.) What are our weaknesses? And, finally, what opportunities are out there that may allow us to share our strengths while addressing our weaknesses?

In December, we shared with the Congregation some of the ideas and initiatives that we were considering and pursuing. The question of the future of our building still needs to be answered, but I am confident that we are moving forward, and in the right direction, as we explore options for space sharing, partnering and redevelopment. This will continue to be the main priority of Council this coming year. Council is of the view that while our building may represent both an asset and liability for us, it should not be the driving factor upon which we determine the future direction and vision of Westworth. We need to consider why we are here and how we can best continue to live our vision and mission. To that end, we continue to explore opportunities to work with or learn from other similar faith groups. This will allow us to determine what makes sense for us as a congregation. We are on the right track!

In terms of our governance model, Council at its last meeting agreed that we should continue with the current structure for another year before formally approving the adoption of the model. As I noted, the Governance Sub-committee is finishing its rewrite of our Manual and team leaders are evaluating their teams' first year under the new model. We are happy with the progress we have made. I think there is a recognition among members of Council and team leaders that communication will be key to the success of the new model – between Council members and team leaders and between team leaders directly as well as with staff. Similarly, we welcome input from all members of the Congregation. Let us know what you have seen that you like and what we may want to work a bit more on.

One of the key benefits of the new team structure is that it has allowed Council to spend more time considering and working on “big picture” issues affecting Westworth. We decided to meet more frequently as a Council than we did as a Board. We didn’t expect our meetings to also be longer, but they have been. I think this is because we are able to have much more in depth discussion and time for planning for the future, which is a good thing.

This past year Westworth has participated in a number of very successful events which have increased our profile both within the United Church as well as the greater community. Our Lenten interfaith study has been immensely popular. We have also had the opportunity to host a number of events that allowed us to work with and interact with the community we live in. I think you see this reflected in all of the work being done by our Outreach team (bravo!). I also think that it is reflective of the leadership role that Loraine MacKenzie Shepherd has assumed in Presbytery as well as in the larger community. We are indeed very blessed to have this Shepherd leading our flock!

We are also moving beyond our walls in other areas. Specifically, Maggie Barnett has been actively working to develop and expand our youth program, both within Westworth and in the community as well. There is an energy developing that is wonderful and exciting and we have Maggie to thank for it.

I think you will all agree with me that we at Westworth are blessed to have an amazing staff. Their hard work and dedication should not go unnoticed and I encourage you all to let them know how much we appreciate all that they do. In particular, with all the many changes that have occurred this past year, we are very thankful for Heather Lavery, who continues to serve Westworth faithfully, as she keeps everything running smoothly. I would like to formally take this opportunity on behalf of the Congregation to thank each and every one of our staff members. Thank you!

I am happy to say that all members of Council are remaining on, although I will be assuming the role of Past Chair when we welcome Eunice Pratt as our new Chair. Having had the pleasure of working closely with Eunice on Council, I know that the future of Westworth could not be in better hands. I look forward to continuing to work with Eunice, Loraine, the other members of Council and our team leaders during the coming year.

As the end of my term as Chair of the Westworth Council nears, I have found myself reflecting back on the past two years. I’m not sure what I expected when I volunteered to serve as Chair. I do recall that I knew we were at an important moment in the future of our Church, and I also recall that I was confident there would be many people there to help me through my term. I was certainly right about that! It has been a wonderful experience, and I urge you all to get involved. Whatever you give, you will get back, and more. Within our congregation there are many hands and feet of Christ, working together, celebrating together, and supporting one another in times of grief. That is what family does for each other. As we continue on this journey together, may those blessings continue.

Norm Snyder
Chair of the Council



Archives Team Report

The Archive Team met several times throughout the year and worked to organize, record and file the items deposited in the Archives. We also researched a number of topics in the Archives to answer a variety of questions asked of us.

Our theme for the Memorial Cabinet in April was "Traditions Then and Now". Our display showed some of our traditions throughout the history of Westworth.

As the age of digital photography continues, the Archives rarely receives hard copy labelled prints. This is unfortunately a side effect of technology. We would appeal to members of the congregation, who take photographs pertaining to the life of Westworth, to e-mail the digital images to the Archive Team Leader including information regarding the event, the date and people. The pictorial history of Westworth is fascinating and it is important that it continues.

We thank Team Leaders who are handing in their files, minutes etc. once they are no longer required. We would remind everyone of the importance of dating all documents. We welcomed two new team members this year: Nancy Ballantine and Mary Fultz.

Respectfully submitted by: Diane Riordan, Team Leader, on behalf of the Archives Team

Westworth Archives Team Financial Statement January 1, 2017 to December 31, 2017

Balance Dec. 31, 2016	\$ 994.33
Income	.00
Expenses	<u>.00</u>
Balance Dec. 31, 2017	\$ 994.33

Bob Johnston
Treasurer

Christian Education (CE) Team Report

Westworth Christian Education Team continues to support the work of our Coordinator for Children's and Family Ministries in providing Sunday morning programming for our children, and mid-week activities for all. We also work in concert with Worship and with Outreach when opportunities present themselves.

After the resignation of David Puranen in the early part of 2017, our congregation began a search for a new coordinator and found her right under our roof. Maggie Barnett brings new energy with new ideas and an open mind for programming for our congregants. She is adapting the Sparks Curriculum for Church School to align with the Lectionary and Sunday Morning Worship, and provides our capable staff of Danielle Cadieux, Cheryl Ennis, and Julia Shayna with the information and materials that they need to deliver a quality programme.

Planning for, and delivery of programming for Vacation Bible School in August 2017 was again provided by Maggie Barnett and Julia Shayna with assistance from several Leaders in Training. Maggie and Julia developed an enriching experience around Creativity, and our children studied Creation and Creativity in a Christian context. Twenty-two children from ages 3 through 8 attended a fun and learning filled week.

Since Maggie Barnett has joined the staff, Westworth now hosts Friday Night Gatherings and Qigong for teenage youth. There is also a mid-week morning gathering for young parents and their children.

Though not technically under our auspices, we feel blessed that Jewel Casselman continues to provide fine choral and liturgical training to our very young children. Our young people continue to be welcome in the Westworth Winds, and have the opportunity to play both sacred and secular repertoire with people of other ages under the direction of Ray McClelland. Thank you to Ray for continuing to offer this opportunity. Our wonderful Dorcas Windsor continues to provide accompaniment for our ensembles. Also, Nancy Ballantine and Erica Jeffers provide care for our youngest congregants during worship so that the older members of their families are able to have a more focused worship experience. Thank you Erica and Nancy.

Reina Younka and Kathy Wilson also continue to work in our Library, managing the inventory and creating inviting, thematic displays. Thank you!

Westworth continues to be a congregation dedicated to caring for and fostering Christian Education for the youth in its midst. The CE Committee thanks the congregation for its support in the work of this team.

Respectfully Submitted,

Dianne Sjoberg, Team Leader
On behalf of the CE Team

Leadership in the Programs for Children and Youth at Westworth

Church School Teachers for January - June 2017

Nursery	Nancy Ballantine
Preschool - Grade 1	Julia Shayna & Cheryl Ennis
Grades 2-5	Danielle Cadieux

Vacation Bible School

Co-ordinators/Teachers	Maggie Barnett Julia Shayna
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Church School Teachers for September - December 2017

Nursery	Nancy Ballantine & Erica Jeffers
Preschool - Grade 2	Julia Shayna & Cheryl Ennis
Grades 3-7	Danielle Cadieux

Music Leadership for Children and Youth

Cherubs	Jewel Casselman and Dorcas Windsor
Westworth Winds	Ray McClelland

Coordinator For Children, Youth and Family Ministries:	Maggie Barnett
Librarians	Reina Younka and Kathy Wilson

Communications Team Report

The primary activity of the Communications Team has been to promote Westworth's activities through the internet. Westworth currently uses four internet platforms: our web page, Facebook, Twitter and YouTube.

Our web page currently provides basic information on the church, a calendar of events and announcements of upcoming events. Our bulletin and most sermons are posted weekly. In accordance with United Church policy, we have also begun posting copies of Board Minutes and other documents. Peter Sim has primary responsibility for the website and James Loewen and Heather Lavery also assist in posting materials. A number of other people have also been trained in using the web page.

We currently have 118 followers on our Twitter feed and 143 followers on our web page (some of these are the same people). News items posted to the website automatically appear on the Facebook page and Twitter feed. Ed White provides regular post to the Facebook feed with photographs from church events.

Respectfully submitted, Peter Sim, Team Leader

Final report of the EDGE Committee

For the past year and a half, this committee has worked very hard with EDGE in gathering much information to paint the picture of "who we are" as a church. This was part of what was called the "onboarding" process and EDGE took that information and eventually gave us an assessment that suggested we should continue in this process. We were then introduced to a developer (Gateway Construction's Discovery Homes). Eventually, their report gave us several options of building projects that could be done on our property.

From this, our EDGE Committee presented to the Board, on February 22, a comprehensive report outlining 5 options that we could take moving forward. It included the recommendation that the Board determine a process and strategy for communicating this information to the congregation in order to choose the best option for Westworth.

At the April 30th Council meeting, discussion continued as to how to proceed. The EDGE Committee was formally disbanded with thanks to the committee members for their work to date.

Submitted by,

Shirley Watts (Chair)

Committee members: Keith Love, Larry Strachan, Lorraine Moore, Marion McKay, Bruce Tefft

Fellowship Team Report

This past year brought both blessings and challenges. Some of our long time fellowship members were dealing with the illness &/or loss of close family members, their own injury, or were away travelling. New people have come on board to help out, however, and have continued to be involved, so that we are now renewed and strengthened. Welcome to new helpers Janet Sealey & Sandra Shaw & a continued thanks to Nadia Marmach, Cathy Beynon, Jenny Jeffers, Alma Acheson, Jennifer Snyder, Keith & Anne Love, Barb & Kent Magarrell, Ray McClelland, Jewel Casselman, as well as our dedicated minister & church staff, & many other helpers who donate their time & culinary creations to nurture & build our community. We have also continued to build connections with other teams, which is a trend that will continue with the amalgamation with Pastoral Care and Membership teams this coming year. Members of our team helped with refreshments along with members of other teams for the entertaining radio play murder mystery fund raiser, and in June with the memorable Assiniboia Residential School Reunion. Anyone who would like to be involved with helping on our team can contact Judy Brown @judypbrown@gmail.com, or contact Heather Lavery, who could direct you to the team that best fits with your interests.

The January Luncheon was held on Feb. 5th this year, because of the happy event of my dad's marriage in January. We had a good turn-out for the newly dubbed Spirit Lifter Luncheon. Bill Spornitz and Dave Edmond provided uplifting jazz selections while people visited with one another.

Samedi Swing (Samedi Gras Swing Night this year) was held on Feb 25th with a great turn out, and a good time had by all. Thanks again to Ray McClelland and his musicians as well as his guests, the Northern Prairie Collective with Steve Kirby. Thank you to Jewel Casselman for organizing the ticket sales & food.

The Sept 24th Fall Luncheon was planned in conjunction with Outreach to be timed with an event to promote the activities of 1JustCity, as well as welcoming everyone back to church & the surrounding youth & adult activities. The United Church Community Ministries known as Oak Table, West Broadway, St Matthews Maryland & the Northend Stella are all under the umbrella of 1JustCity with Karen Lumley as chair. She is one of the ministers at St Andrew's River Heights United Church, and spoke at the service on the 24th of Sept, and was invited to the luncheon with the objective of being available to members of the congregation to answer their questions. Tessa Blaikie Whitehead is the contact person @ tessa @1justcity.ca for anyone seeking to get involved with 1JustCity to help alleviate poverty in our city.

Lessons & Carols (Ceremony of Carols this year) was held on Dec 10th with Jenny Jeffers convening for the reception. It was a great chance to reach out to members outside of our own church by extending our hospitality to Vocal Ascent (Debbie's Community choir) who teamed up with our choir for the music.

It has been a pleasure to serve on the Fellowship Team & be a part of the growth & evolution that is happening in our church community in spite of the occasional growing pains. In working and celebrating together, we were able to lighten our grief by sharing our losses and also to amplify the joys of unexpected blessings.

Respectfully Submitted by
Judy Brown, Team Leader

Governance Ad-hoc Committee Report

At the January 2016 Board meeting of Westworth UC, the Board tasked an ad-hoc committee, the Governance committee, to consider the best governance structure for Westworth moving forward. We have been living and working with the new governance model since the last AGM.

As a committee we have continued our work to support the leadership at Westworth by working on a revised WWUC manual. That work is almost done and we will be presenting it to Council shortly.

When the revised manual is available please consider this quote from it;

“Read through the manual highlighting things specific to (you). You will find things you should know, but about which you were unaware. You will be inspired and will pick up a sense of the History, Commitment, and Vision of those working with you and before you. You are the keepers of this vision, and together, with God’s help, you will lead, strengthen, and advance, that vision. The impact of your work exceeds what you might imagine and is deeply appreciated.”

Respectfully Submitted by: Gerald Davis, Dan Wiwchar, Barb Magarrell, Shirley Watts and Loraine MacKenzie Shepherd

Membership Team Report

Following the AGM of last year, I resumed the leadership of this team. Following the intent of our new governance structure, we are continuing our work with a smaller team to set the goals and activities for the year, with many others on a list who are willing to assist us when needed.

Our prime goal is always to have all who come through our doors feel welcome and included. Dorothy Reid has continued to ensure that there are “hosts” at the door each Sunday to begin the welcoming process. In June, we added 6 new folks to our Official Roll and welcomed back 2 others who have returned to Winnipeg. In November, we hosted another of our “newcomer breakfasts” and welcomed 6 new or returning households to our fold which also included 2 new children to the Sunday school program.

Another goal is to get a new photo directory underway. The idea of doing an “in-house” version this time was suggested over a year ago so that we might be able to update the directory regularly. Several potential “photographers” from within our congregation have been recruited and as this goes to print, we are still trying to decide how this can be achieved for the size of e-mail the directory would be. It is not as easy as it looks, apparently. This task will continue and it is our hope that we will have it sorted out soon.

We, as a Team, have identified people in our congregation whom we have not seen recently, and we will be doing some follow up calls, after consulting with Loraine, to let them know they are missed.

Respectively submitted by,
Shirley Watts, Team Leader

Ministry & Personal Committee Report

This year was another busy one for the Ministry and Personnel Committee. In February both Ken Dwyer, our custodian of many years, and David Puranen, who had only been with us for a few months, resigned. Working with the Property Committee, we were quickly able hire Ian Thomson for the Custodian position. Ian had filled in for Ken in the past and quickly and ably settled into the role. Unfortunately Ian only remained with us until the fall when he was offered a job elsewhere which he ultimately decided to accept.

In April, the committee held a meeting and time of fellowship with the staff to reflect on our mission and discuss the changes that were ongoing and how we all could support each other as we moved forward together. Our amazing staff have certainly rolled with the changes that unfolded during the year and have done a wonderful job.

Later in the spring, a representative from the Ministry and Personnel Committee participated on the search committee for a new Coordinator of Children, Youth and Family Ministries. At the end of that search, we were very fortunate to be able to welcome back Maggie Barnett to our staff team.

Committee membership was consistent from the previous year, with four members, Arlene Hintsa, Laura Rousseau, Jennifer Snyder and Paul Chard.

As background, The Manual 2016 of the United Church of Canada sets out the following direction with regard to the work of M&P Committees: "All congregations or pastoral charges must have a committee, which may be called the Ministry and Personnel Committee or a different name, with the following responsibilities;

- a) being available for consultation and support for matters involving the pastoral charge staff;
- b) overseeing the relationship of the pastoral charge staff to each other and to the people in the congregation;
- c) regularly reviewing the working conditions, responsibilities, and compensation of all pastoral charge staff;
- d) making any recommendations needed as a result of these reviews to the governing body;
- e) revising position descriptions of pastoral charge staff as needed;
- f) conducting annual performance reviews of the pastoral charge staff;
- g) ensuring pastoral charge staff make use of opportunities for continuing education that they have been given, and;
- h) maintaining close contact with the Presbytery Pastoral Relations Committee."

Respectfully submitted, on behalf of the Committee, Paul Chard (Chair)

Outreach Team Report

Westworth Outreach Team, together with the congregation at Westworth, strives to serve the community beyond our walls locally, nationally, and abroad, by identifying and providing opportunities to act out our church's mandate to be "the hands and feet of Christ". In 2017, the Outreach Team continued to challenge and to engage the congregation in justice, social and environmental issues.



1JustCity

In response to diminished funding of local ministries by the national church, Winnipeg Presbytery initiated a creative approach to funding the community ministries in the city of Winnipeg by creating 1JustCity. The upcoming dissolution of Presbytery in December of 2018, presents both challenges and opportunities to the members of Partners in Missions. The member churches voted overwhelmingly to continue to be involved in supporting the community ministries both financially and with volunteer time. Through our assignment as a member of the **Upstream Cluster of Partners in Mission**, Westworth is privileged to serve the folks at West Broadway Community Ministry, thus assisting 1Just City reach its goal. During the past year, the Outreach Team encouraged the congregation to take part in West Broadway's October Fundraiser, "Walk a Mile in My Shoes", and promoted 1JustCity's Christmas fundraiser, JustGifts. Many folks at Westworth, including the Senior choir, contributed to the winter initiative JustaWarmSleep. With Marion McKay taking the lead, Westworth congregation raised over 10% of the \$14,000 raised for "Walk a Mile". What an achievement!

West Broadway Community Ministry

The work at West Broadway is varied and always rewarding. Volunteers from Westworth provided over 2000 servings of meatball sandwiches, fruit, and home baked cookies during the nine monthly luncheons served to our friends at West Broadway. In February, the committee partnered with River Heights Junior High "Butterfly Effect" Club, along with their staff advisor, Westworth's Petra Thanisch to provide lunch at West Broadway, and to offer an educational opportunity for the students.

Financial support of WBCM is crucial to the survival of this ministry. In the summer, we donated money to assist in funding the telephone and fax lines. In the fall, we were able to assist in the paying a part of the lunch coordinator's salary. In December, Westworth's Advent Gifts, were designated to the West Broadway general funds. Also in December, hundreds of socks, mitts and toques were delivered to WBCM to support their Christmas Gift initiative for their folks. Westworth congregation donates spare change once a month to send to WB.

Westworth congregants continue to generously respond to the needs of the West Broadway Pantry by placing donations of food, personal items, and towels, shampoo and soap for the shower program in the WBCM Emergency Food Basket. Members of Westworth provided coleslaw, desserts, and volunteer time to assist Upstream Cluster thank the many dedicated volunteers who work so hard at West Broadway.

West Broadway needs volunteers on a weekly basis to provide spiritual, physical, legal, and emotional support to the folks who enter the doors.

Westworth has a history of having members of the congregation assist in many ways, Outreach thanks Allan McKay as he continues to serves on the board of this vital ministry. Thanks also to many in our congregation who connect with West Broadway in many ways.

Lenten Studies

The Lenten Studies Series 2017 focused on Judaism and provided thought provoking sessions with an average attendance of 70. The five week series was designed by Loraine MacKenzie Shepherd, assisted by members of the Jewish community.

Refuge

In October, the Refuge team, led by Barbara and Frank Wynes celebrated the two year anniversary of the arrival of three Syrian families in Winnipeg. Members of Refuge continue to offer support the families in many ways which include tutoring, and providing transportation, and most importantly, friendship.

Cuba Connections

Westworth has been privileged, for more than 30 years, to have been connected with Luyano Presbyterian Church (La Iglesia Presbiteriana Reformada). Westworth continues to provide the church with an annual donation of \$100. towards Epiphany Celebrations for the children and their families.

Petitions

The Outreach Team provided education and an opportunity for the members of the congregation to petition the federal government to support Bill C262, which aligns Canadian laws with the United Nations Declaration on the Rights of Indigenous People.

Building and Sustaining Relationships

1. On June 23, the Outreach Team, with Ruth Wiwchar as lead, hosted the survivors of the Assiniboia Residential School in a "meet and greet" tea in the afternoon, followed by a dinner and dance for 170 survivors and their families. This was a huge undertaking, and the participation of so many of our Westworth folks acting as hosts, set-up crews, kitchen organizers and clean-up crew was invaluable in making the day an overwhelming success!
2. In September, the Outreach Team, partnered with the Worship Team and the Membership and Fellowship Teams in the hosting of Rev. Karen Lumley who is the chair of the 1JustCity Board of Directors. After providing the children's story and the meditation during worship, Karen joined us in a congregational lunch where she answered questions about 1Just City.
3. As part of our ongoing commitment to exploring relationships with our Indigenous brothers and sisters, the Outreach Team organized a Sabbath Supper in October, with Kathy Andrew taking the lead. Shawn Loney, the featured speaker, is founder of **BUILD**, and co-founder Aki Energy and is active with First Nations communities in promoting green energy and health food initiatives. His book, *An Army of Problem Solvers: Reconciliation and the Solutions Economy* talks about problem solvers and what they can do to improve Canadian society.
4. Westworth's relationship with **Rossbrook House** continues. Funding for school supplies was sent in the fall, while 18 cooked and sliced turkeys, along with gravy, nourished the boys and girls during the Christmas holiday.

5. Mennonite Central Committee's **10,000 Villages** offers unique gifts from around the world, as well as FairTrade food and coffee. The Outreach Team with Amanda Davis and Amanda Younka taking the lead, once again offered items for sale during Advent, and \$1200. was sent to MCC, marking a \$300. increase over last year. Thank you Westworth!

6. To keep the congregation abreast with what is being done on its behalf by the national church, weekly bulletins from Mission and Service's "**Minutes for Mission**" are printed in our Sunday bulletins.

7. An exciting new project has been initiated, with Amanda Davis taking the lead. The Outreach Team is committed to providing educational opportunities on many topics, and is offering a focused approach to education on environmental topics. Amanda offers a "Minute for the Environment" once a month, offering thought provoking messages based on her own research. Stay tuned for events in the near future that highlight ways each of us can make a difference!

8. Several books on the Truth and Reconciliation report, as well as information on UNDRIP have been purchased by the Outreach Team and have been placed in the Westworth Library.

9. Loraine MacKenzie Shepherd and Ruth Wiwchar serve on the **Presbytery Truth and Reconciliation Commission Group** whose mandate is to inform and educate congregations about the TRC and Indigenous issues. Ruth Wiwchar serves as Westworth's representative at Partners in Missions meetings.

The members of the Outreach Committee; Kathy Andrew, Amanda Davis, Allan McKay, Marion McKay, Fraser Muldrew, Diether Peschken, Amanda Younka, and Ruth Wiwchar, Chair, are grateful to and sincerely thank the Westworth Community for its support of the work of the committee in the past year. Working together, we look forward to another exciting and rewarding year of service and education!

Respectfully Submitted
Ruth Wiwchar, Team Leader

Pastoral Care Team Report

The Pastoral Care Team coordinates the following functions:

1. One-on-One Visitors

Function: Congregants who find it difficult to get out and attend church but who would like to keep in contact are visited regularly by someone in the congregation.

Action: We have 20 volunteer visitors and 23 people they visit regularly, whether in person or by phone. Loraine matches visitors to those needing a visit. Shortbread cookies (baked by UCW members and gift wrapped by Jennifer Snyder) or poinsettias were delivered to each person at Christmas. Thank-you to our volunteer visitors: Betty Aitchison, Neil and Pat Challis, Sheila Davis, Eleanor Geib, Earl Gould, Barb Gwyer, Flo Kemkaran, June Masters, Allan McKay, Merle McTaggart, Marion Muldrew, Dieter Peschken, Elaine Pigden, Lori Pismenny, Doreen Stephenson, Carol Wilkie, Nancy Williamson and Kathy Wilson. A "Thank-you and Check-in" tea for One-on-One visitors, organized by Nancy Williamson, was held in the spring. By request of the seniors' residence and personal care home, Loraine offers worship services every 2 months at Tuxedo Villa and every 2-3 months at The Wellington. By request of the residents, she offers a communion service twice a year at The Parkway.

2. Phoning

Function: – Checking in with members/adherents who have not attended for awhile, to provide church news and determine if they would like contact with the minister.

Action: We completed these phone calls and communicated the needs of these members/adherents to Loraine.

3. Cards of care/concern

Function: Cards are sent on behalf of Westworth, to congregants who are ill or have had a loss.

Action: Catharine Ferguson sent 50 cards during 2017.

Thank you to Barb Gwyer (Co-Team Leader), Cathy Ferguson, Rhea Yates, Carol Wilkie and Nancy Williamson for their contributions to this team and to Loraine MacKenzie Shepherd for her guidance.

Respectfully submitted,
Nancy Doern-White
(Co-Team Leader)



Winnipeg Presbytery Report

Westworth's delegates to Winnipeg Presbytery experienced another active year participating in the work of this court of the United Church of Canada. The usual mandated tasks were carried out which included overseeing candidates for ministry, making recommendations regarding Mission Support Grants, and approving changes and supporting calls to pastoral charges and ministries.

Janet Walker, ministry personnel at Churchill Park United Church, served as Chair of Presbytery until June when **Loraine MacKenzie Shepherd**, ministry personnel at Westworth United Church, was installed as Chair. Presbytery staff at the Presbytery and Conference Offices included **Richard Manley-Tannis**, Minister for Evangelism, Mission and Church Development; **Cole Grambo**, Minister of New Church Development (Spirit Path) until he accepted a call to ministry at Selkirk United Church in July; and **Maggie Zoske**, Administrative Assistant.

Eight meetings throughout the year featured worship, matters of business and a variety of presentations. Highlights of the meetings are listed on the following page.

The Annual Meeting of the Manitoba and Northwestern Ontario Conference took place in Portage la Prairie, May 25-28, with the theme: "Being Church...Not Because We Have To!" Thirteen retiring ministers were recognized: **Dawn Ballantine-Dickson, Janis Campbell, Robert Campbell, Bruce Faurshou, George Feenstra, Allison Halstead, Cheryl Kinney Matheson, Elizabeth McLean, Marianne Olfrey, Heather Robbins, Nancy Sanders, Margaret Scott** and **Sharon Wilson**. At the Celebration of Ministries Service, **Joshua Ward** was commissioned to diaconal ministry. **Betty Kelly**, a lay person from Assiniboine Presbytery, was installed as Conference President.

Westworth's Presbytery lay representatives are **Dorcas Windsor** and **Kirk Windsor**. **Dorcas** is a Member-at-Large on the Presbytery Executive and chairs the Conference Education, Students and Church Vocations Committee. **Kirk Windsor** became a member of Church Development Inc. in September. **Loraine MacKenzie Shepherd** was a member of the Presbytery Education & Students Committee and served as an educational supervisor for a student minister until she took on the position of Chair of Presbytery.

Respectfully submitted,
Dorcas Windsor

Winnipeg Presbytery – Highlights of 2017

January-Our General Meeting was held at The United Church in Meadowood with co-hosts of the meeting being Trinity United Church, Charleswood United Church, McClure United Church and Oak Table Community Ministry. Judy Hare, the Personnel Minister from The Conference of Manitoba & Northwestern Ontario, presented information contained in the Ethical Standards & Standards of Practice Document and The Manual regarding professional conduct. Winnipeg Presbytery also approved a motion to recommend the CDI Draft Investment Policy to The Conference of Manitoba & Northwestern Ontario, for implementation January 1, 2017.

February – The General Meeting was held at Westworth United Church with co-hosts of the meeting being Harrow United Church, Fort Garry United Church and Crescent Fort Rouge United Church. The General Council Commissioners (Patrick Woodbeck, Tim Crouch and Bill Millar) presented background information on Remit #4: Funding a New Model. The court listened to a presentation given by Raymond Currie and Belinda Vanden Broeck on Circles for Reconciliation. **March** – Our General Meeting was an all-day meeting held at Sturgeon Creek United Church with co-hosts of the meeting being Crestview United Church, Kirkfield Park United Church, Silver Heights United Church, St. Charles United Church and Headingley United Church. Members from Augustine United Church gave a presentation on their future development initiative – Augustine Centre. We also heard from 1JustCity, who is working towards becoming incorporated. The TRC Response Group invited Raymond Currie, who presented more information on Circles for Reconciliation and encouraged all to participate. After the presentation, Winnipeg Presbytery passed a motion of support for Circles for Reconciliation.

May - The May General Meeting was held at Broadway Disciples United Church with co-hosts of the meeting being Knox United Church, Young United Church, Augustine United Church and West Broadway Community Ministry. Approval was given for the amalgamation of Northend Stella Community Ministry and 1JustCity. Kathryn Hofley, Financial Development Officer, presented the 'Called to be the Church Giving Program'. Winnipeg Presbytery agreed to become a Signatory to the Winnipeg Indigenous Accord on June 20, 2017, after receiving an invitation from Winnipeg Mayor Brian Bowman. Remit #4: Funding a New Model, was voted on and passed by the court.

June – Our General Meeting was held at St. Andrew's River Heights United Church with co-hosts of the meeting being Atlantic-Garden City United Church, Sparling United Church, Kildonan United Church and Fred Douglas Lodge. In a motion, the court recommended Patrick Woodbeck to The Conference of Manitoba & Northwestern Ontario for Ordination. We recognized Cole Grambo, who was going to Selkirk Presbytery and Connie Budd, who was leaving North End Stella Community Ministry. We acknowledged the following retirees – Dawn Ballantine-Dickson, Robert Campbell, Bruce Fauschou and Nancy Sanders.

September – The General Meeting was held at Crestview United Church with the co-hosts of the meeting being Sturgeon Creek United Church, Kirkfield Park United Church, Silver Heights United Church, St. Charles United Church and Headingley United Church. The TRC Response Group put forward an endorsement of a campaign started by the Mennonite Church called Let's Walk the Talk Campaign, which promoted awareness of Bill C-262. After a presentation on the history of Spirit Path, Winnipeg Presbytery voted in favour of its continuation. Loraine MacKenzie Shepherd was installed as the new Presbytery Chair.

October – Our General Meeting was held at St. Mary's Road United Church with co-hosts of the meeting being Churchill Park United Church, Korean United Church and St. Matthew-Maryland Community Ministry. The 2018 Mission & Service (M&S) Fund Block Grant was approved. A panel discussion on Remit 6: One Order of Ministry took place. Table talk time was devoted to discussing the United Church regional boundaries. Questions and concerns from the table groups were forwarded to the Boundaries Commission.

November – The General Meeting was held at Windsor Park United Church with co-hosts of the meeting being Transcona Memorial United Church, Grey Street United Church and Westminster United Church. Winnipeg Presbytery confirmed its ongoing support for fund development of 1JustCity. Remit #6: One Order of Ministry was voted on and defeated. CDI presented a summary of proposed changes to the CDI Loans and Grants Policies and the application form used for these funds. It was decided that Winnipeg Presbytery would provide Christmas presents for God's Lake Narrows again in 2017 with help from individuals and churches donating towards these gifts.

Property Team Report

The Property Team has had a challenging year. We started the year in April as a completely new team consisting of Frank Wynes, Bill Corkum, Cam Stacey, Ray McClelland and myself. Ray McClelland is the only member of the team with previous experience and that was a few years back.

Our first challenge was to replace our previous custodian. We hired Ian Thomson and things were looking good for a few months. At the end of August Ian left for a new career and the team was left to adjust. We were persuaded to attempt what some other churches are doing and that is to go without a custodian and hire a cleaning service.

The first individual sent out by the cleaning service, Certified Green Cleaning Systems, was not satisfactory. They have since sent a replacement and he has been working out quite well.

Not having a fulltime custodian to do general repairs and maintenance has put an additional burden on the property team but has put even more pressure on Heather in the office.

The Property Team was not able to undertake any major improvements to the building as most of our time was spent on day to day maintenance. We did manage to get some repairs done to the parking lot and setup a new garbage and recycling system.

Our biggest undertaking has been trying to stabilize the heating system. We spent more money than anticipated on repairs and maintenance to the boiler system. The church now has a more comprehensive contract with Black and MacDonald to keep our heating system operating properly.

Thanks to the willingness of Property Team members, Heather has not had to find extra volunteers to supervise rental times.

We continue to evaluate the decision to go without a fulltime custodian.

The Property Team appreciates the support and understanding of our congregants particularly in regards to the occasional lack of heat in the building.

Submitted by
Spencer Newton, Team Leader

Trustees Annual Report for 2017

Congregational property is held by the Trustees; they hold the title and are responsible for the physical property of the church. Trustees hold the property for the use and benefit of the congregation as part of the United Church. Included in this responsibility is ensuring adequate property and liability insurance is in place. This is usually done in consultation with the Property Team. Trustees must give the same care and attention to congregational property as a reasonable person would give their own property.

The Trustees met once in 2017. One particular area of continuing discussion is property insurance. Westworth participates in the UCC Protect Master Policy that covers 1,188 participants as a national contract. This Policy uses the economies of a national contract to reduce insurance premiums. Our challenge is that the Master Policy does not offer any Third Party Event Liability blanket coverage option for small users groups and this is a significant issue.

Under the UCC Protect Master Policy, each Third Party Event user is recommended to have separate \$2 million Third Party Event Liability coverage; this is not the case for many of our small renters/users. Many of our smaller renters/users have zero insurance coverage because they cannot afford the premium and therefore are leaving Westworth vulnerable to potentially-major losses.

The Trustees submitted a report to the Board (now the Council) that included a motion to be discussed and dealt with at the February 2017 meeting. The motion recommended that, effective June 30 2017, all outside users of Westworth facilities must have minimum coverage of \$ 2 million. The Board accepted that motion. As anticipated, this policy has become a source of some discussion and concern as it has impacted our small renters.

Risk management is more than ensuring adequate insurance coverage for property and liability; risk management covers every aspect of any organization's activities. Westworth has implemented a number of risk management policies through various initiatives over past years and work continues.

Respectfully submitted,

The Trustees

Kent Magarrell (Chair), Loraine MacKenzie Shepherd, Larry Strachan, Dan Wiwchar

Worship Team Report

The Worship Team would like to recognize Rev. Shepherd for her commitment to providing thoughtful worship services with insightful sermons and prayers. She ensured that services were led by excellent ministers many who come from our own congregation when she was away. The team would also like to thank Maggie Barnett for providing leadership during Children's Time.

Music is a vital part of worship and the team would like to thank to Debbie, Dorcas, Ray and Jewel for leading our Ministry of Music. The Senior Choir along with two choral scholars, the Cherub Choir, the Westworth Winds, the Haskins Street Band, and Alan Wilson provided beautiful and inspirational music on a weekly bases.

Year in Review

- An Asperging ceremony was included on Sunday, Jan 8 as an act of purification.
- The Unitarian Universalist Church provided a speaker on February 26.
- A Taizé service was held on Ash Wednesday, March 1.
- The worship service was integrated with the Annual General Meeting on March 19.
- Congregants were invited to join a Seder at Shaarey Zedek Synagogue on April 11.
- Maundy Thursday communion service was held April 13 at 8:00 p.m.
- We were invited to worship on Good Friday, April 14, at St. Andrews River Heights
- Easter Sunday was celebrated with extra music provided by the Westworth Winds and the service concluded with Handel's Hallelujah chorus.
- Canada 150th Anniversary was observed with maple leaf cookies and a service focused on reconciliation on June 4.
- During the summer, the congregation enjoyed a number of guest preachers while Rev. MacKenzie Shepherd was away on vacation and leave. On July 23rd, we welcomed a delegation from Australia who were touring Canada. It should be noted that attendance during August was very low with an average attendance of 25 people.
- Fall services resumed on the first Sunday in September.
- *1JustCity* provided the leadership for Worship on September 24.
- Baptism was celebrated October 29, 2017.
- Advent began with the second annual Hanging of the Greens Service, an intergenerational service and a Taizé Service on the first Wednesday of Advent.
- On the Second Advent worship was led by West Broadway Community Ministry.
- Benjamin Britten's Ceremony of Carols was part of the evening worship on December 10 which was led by the Senior Choir with guests from Vocal Ascent.
- As Christmas Eve fell on the fourth Advent this year, the intergenerational service was held in the morning with a pageant, and at 9:00 p.m. the Carols, Communion, and Candles service was celebrated.
- Breakfast around the Worship Table was enjoyed on New Year's Eve.

The Worship Team would like to thank Andrea Firth for ensuring there were ushers every week, Heather for the weekly bulletins, and Alan for baking the communion bread. Thanks to Will firth for finding scripture readers. Many thanks to the congregants who help usher, read scripture, and serve communion.

Petra Thanisch, Team Leader on behalf of the Worship Team

UCW Report

At Westworth, there are approximately 65 women affiliated with 3 active and 2 inactive UCW Units. Our unit members meet monthly from September till May. Notices appear in the bulletin, and all women are welcome to attend.

Unit	Meeting Time	Contact
7	Third Thursday morning	Janet Windatt
77	Third Wednesday afternoon	Dorcas Windsor
94	Third Tuesday evening	Elaine Pigden, Shirley Watts, Carol Wilkie

We organized two **fundraising efforts** this past year. The **Rummage Sale**, held on April 28 (evening) and April 29 (morning) was coordinated by Dorothy Reid, Andrea Firth and Lee-Ann Blase. This event raised \$4407.00. Our **Fall Bazaar** on October 28 was organized by Wendy Moroz and Janet Sealey. This event raised \$9765.00. The many volunteers (both men and women, young and “young at heart”) who contributed to the success of these events deserve our thanks. Together, these two events raised \$14,172.00 towards general church revenues, while providing opportunities for fun and fellowship.

Nancy Williamson represented Westworth in the planning of this year’s **World Day of Prayer** event which took place on March 3 at St. Ignatius Church.

Approximately 85 women attended our June 5 **Dessert Party and Thankoffering**. Several women from Harrow UCW also joined us at this event. Nancy Doern-White and Ruth Wiwchar led a worship service that focused on study and wisdom. We remembered UCW member, **Mabel Pringle** (d. June 2016) who passed away after our last Thankoffering Service. The UCW made a donation to the Westworth Memorial Fund in her honour in 2016. Our offering of \$1,015.00 was donated for **Mission and Service**. We then enjoyed a **Wedding Dress Fashion Show**, organized by Nancy Doern-White and Elaine Pigden. Fourteen dresses from 1945 to 2015 were modeled by granddaughters, friends and original owners of the dresses. Dorcas Windsor provided musical “memory inducing” accompaniment and Shirley Watts read a brief commentary about each dress. It was a night for all to enjoy!

In December, **shortbread** was prepared by several UCW members and trays were again assembled by Jennifer Snyder. These trays were delivered by volunteers who do one-on-one visiting on behalf of the Westworth **Pastoral Care Committee**.

The members of Unit 94, with direction from Dorothy Reid, prepared 14 **layettes** for new Moms at **West Broadway Community Ministry**.

The UCW continues to support the **Special Appeals Committee**, by directing \$1800.00 of the money raised each year towards the projects that the committee deems appropriate.

<p>The UCW Purpose is to unite women of the congregation for the total mission of the church and to provide a medium through which we may express our loyalty and devotion to Jesus Christ in Christian witness, study, fellowship, and service.</p>

The women in Units 5, 7, 46, 77 and 94, whether active or inactive, will continue to aspire towards these worthwhile goals.

Respectfully submitted, **Nancy Doern-White**, UCW Coordinator

Roll Clerk's Report

TOTAL MEMBERSHIP, DECEMBER 31, 2016 335

ADDED TO ROLL:

By Transfer	8	
By Reaffirmation	4	
By Confirmation	0	
Adjustment	<u>0</u>	
	12	12

REMOVED FROM ROLL:

By Death	3	
By Transfer	5	
Removed by the Board	0	
Asked to be Removed	0	
		8

TOTAL MEMBERSHIP, DECEMBER 31, 2017 **339**

Inactive members	6	
Non-Resident members	<u>9</u>	
	15	

TOTAL ACTIVE MEMBERSHIP, DECEMBER 31, 2017 **324**

TOTAL MEMBERS AND ACTIVE ADHERENTS INCLUDING CHILDREN 546

APPROXIMATE NUMBER OF HOUSEHOLDS 319

Registry Notes

Marriages – 1

Melanie Riggs and Paul Kesson

Baptisms – 2

Leah Elizabeth Margaret Mitchell, daughter of Ashleigh and Kyle (Cymbaluk) Mitchell.

Iona Penelope Briscoe, daughter of Stacey and Adam Briscoe

Passages

*Mary Sanger
Rózsa Boda
Elizabeth Lewis
Craig Batty

*Ruth Murrell
Andrew Kesselman
Louis Simkulak
*Jim Hicks

János Boda
Scott Murray
Randy Beynon

* Members of the Congregation

Memorial Donations

Donations made to the Memorial Fund in Memory of:

Don Wilson
Elizabeth Galbraith

Margaret & Frank Matthews
Gordon Windatt

Craig Batty
C. Smith

Donations made to Outreach In Memory of:

Craig Batty

Donations to Westworth In Memory of:

Mary Sanger
Scott Murray

The Boda Family
Louis Simkulak

Andrew Kesselman
Craig Batty

Bequests

A bequest was made in Memory of Bernice Passalis



Children's Fund Report

Members of the Children's Fund Committee are Nancy Doern-White (UCW), David Bruce (Finance), Allan McKay (Outreach) and Loraine MacKenzie Shepherd (minister). The purpose of the Children's Fund is to support children and youth in need, according to the wishes of the late Mr. Lloyd Cooke who initiated this fund. Distributions are to be made according to needs as they become known to the committee. Grants will not go to operating expenses, but will offer one-time support for projects.



In 2016, Loraine received a request from the moderator, Jordan Cantwell, to provide support to Cross Lake in light of their recent crisis in multiple youth suicides. Loraine was in contact with Olive Simpson, Secretary of Cross Lake United Church Board and Secretary of Keewatin Presbytery. She indicated a need for guitars for the youth and for sturdy stacking chairs for the church. Ruth Wiwchar, Outreach Chair, requested donations of guitars in the fall of 2016. By Jan. 2017, we received 3 classical guitars. We purchased from three western guitars with cases, 3 sets of nylon strings for the classical guitars and 6 sets of steel strings for the western guitars at a total cost \$908. St. John's Music gave us a 10% discount. Allan McKay arranged for 40 stacking chairs, donated by the University of Manitoba Re-Shop, to be delivered to by Gardewine. Gardewine agreed to transport the chairs, guitars & accessories to Cross Lake at half the cost (\$300) and Cross Lake United Church insisted on paying for the transportation.

Last June, Dalhousie School donated \$300 to The Children's Fund in honour of Dianne Sjoberg's retirement.

Balance of the fund at the end of 2017 was \$6,160.

Respectfully submitted by
Loraine MacKenzie Shepherd

Faith and Future Fund Report

Members served in 2017 were David Lewis (Chair), Dan Wiwchar (Trustee Representative) and Sam Andrew.

The Faith and Future Fund ("Fund") supports projects within Westworth United Church ("Westworth"), as well as projects in the larger community that have a connection to the Westworth congregation. The Fund provides a continuing resource for the spiritual and financial well-being of the Westworth congregation as it fulfills its Christian ministry in the church and the community that Westworth serves.

The Faith and Future Committee ("Committee") did not receive any applications for consideration, although Council approved \$15,000 for the Building Fund to assist with roof repairs. The Fund started the year at \$249,118 and ended the year and at \$238,461 with interest accounting for the increase.

Currently, as part of a regular five year review we are in the process of reviewing the terms and conditions of the Fund to ensure that they are still meeting the needs of Westworth.

Respectfully submitted: David Lewis

The Special Appeals Fund Report

The members of the Special Appeals Fund Committee are Nancy Doern-White (UCW), Allan McKay (Outreach), David Bruce (Finance) and Loraine MacKenzie Shepherd (minister). This committee distributes small grants to a number of partner organizations. The amount distributed is determined by the annual donation of the UCW (\$1800 for 2017) and congregational donations to special appeals (\$1225) at Easter. We also included the amount of \$484 left over from 2016.

The donations listed below that include an asterisk (*) indicate the agencies that have received donations directly from the UCW in the past.

*Conference of Manitoba and Northwestern Ontario Bursary Fund	200
1 Just City	200
*Willow Place (formerly Osborne House)	200
*West Broadway Community Ministry	700
St. Andrew's College	200
Sandy Saulteaux Spiritual Centre	250
Centre for Christian Studies	200
LITE (Local Investment Toward Employment)	200
Days for Girls, Winnipeg Chapter	200
Rosbrook House	200
CGIT Camp Brereton (campership)	200
Rock Lake United Church Camp	500
West Central Women's Resource Centre, 640 Ellice	200
Total	\$3450

The balance at the end of 2017 was \$59.

Respectfully submitted,
Loraine MacKenzie Shepherd

Prayer Shawl Ministry

The Prayer Shawl Ministry group continues to offer comfort to our congregants and others who come into touch with our congregation. We are thankful to be able to offer this ministry. As well, we give thanks for the people who have gifted their knitting skills – just a few have allowed the congregation to reach out to 33 people in 2017. Twenty-three (23) of those who received shawls were congregants and 10 were shared with others who needed support.

The Prayer Squares have allowed us to reach many more people. They are being shared with those going through many kinds of stresses in life, and this year those include residents of one of our local personal care residences.

We received three gifts totaling \$275, with thanks from people who received shawls, to assist with the costs of yarn for this project.

Barb Magarrell

Revised Leadership Teams 2018

Thank you to all who have agreed to serve. Congregants will note vacancies in key positions.

The Minister is an ex-officio member of all Committees and Ministry Teams except the Ministry and Personnel committee.

Official Council

Chair: Eunice Pratt*

Past-Chair: Norm Snyder*

Secretary: Alma Acheson

Member at Large: Keith Love

Member at Large: Bruce Tefft

Chair of M&P Committee: Paul Chard

Chair of Finance and Treasurer: Cheryl McNabb Davis

Ministry Teams

1. Archives

Leader: Diane Riordan

2. Christian Education:

Leader: Dianne Sjoberg

3. Communication

Leader: Peter Sim

4. Faith and Future Fund

Leader: David Lewis

5. Community Care**

Leader: Jennifer Snyder*

6. Outreach

Leader: Ruth Wiwchar

7. Property

Leader: Spencer Newton

8. Worship

Co-Leader: Petra Thanisch

Co-Leader: vacant

Ad-hoc Governance Committee

Chair: Gerald Davis

Presbytery Representatives

Dorcas Windsor

Kirk Windsor

Youth rep – open

Trustees

Leader: Kent Magarrell

UCW

Leader: Nancy Doern-White

* Indicates a new member or position

** This is an amalgamation of the Fellowship, Membership and Pastoral Care Teams

Financial Review

I have reviewed and evaluated the financial report, records and internal controls of Westworth for the year 2017. This review included examination of the records of deposits, recording, filing and payment of invoices, all matters related to the payroll and bank reconciliations.

The review also included an assessment of the separation of duties for all individuals who deal with monies. The handling of financial records was also evaluated with respect to privacy and security.

Based on this review it is my opinion that the financial records of Westworth United Church are handled in an appropriate manner and in accordance with the guidelines of the United Church of Canada (Section 4.4, The Manual). In addition, it is my opinion that the financial statements adequately reflect the financial activity of Westworth for the past year.

Lynne McCarthy
CFA, MBA

Revised Finance Committee Report

The Finance Committee meets faithfully every month to review the financial statements and financial health of our congregation.

We are presenting a deficit budget for 2018. We fully anticipate to be able to cover our costs with reserve funds. (accumulated surplus)

In our quest to be transparent and judicious with Westworth funds, we continue to look at new processes that help everyone be informed and track our finances effectively and fairly. We have ensured that our finance processes underwent another review from an outside financial expert. For now, we continue to be the vetting mechanism for any activities that request financial contributions from our congregants and beyond. The “Fundraising Notification Form” has enabled a tracking mechanism for timing and purpose of such activities within the church.

We would like to acknowledge David Bruce’s contributions to this committee and managing the counting teams over the past few years. He continues his work as captain of a counting team but has decided to step down from the committee work. Denise Jones, our secretary, has agreed to manage and inspire our counters going forward.

We would also like to thank Jenny Jeffers for her service on this committee in her staff role managing the financial books of Westworth United Church during the 2017 year.

Respectively submitted by:

Cheryl McNabb Davis
Chair, Finance Committee

Projected Staff Costs for 2018 (Revised)

	Annual	Housing	Con Ed	Benefits	Total
Minister	\$71,260	\$0	\$1,393	\$15,570	\$88,223
Office Administrator	\$33,471			\$4,324	\$37,795
Custodian	\$0				\$0
Coordinator of Youth	\$17,846			\$2,306	\$20,152
Director of Music	\$11,962				\$11,962
Organist	\$12,120				\$12,120
Accountant	\$5,435				\$5,435
Night Lock Up	\$2,619				\$2,619
Housekeeping	\$787				\$787
*Other			\$1,000		\$1,000
	\$155,500	\$0	\$2,393	\$22,200	\$180,093

*Other-is Continuing Ed for all staff, except the minister

Westworth United Church

Statement of Operations and Changes in Fund Balances

December 31

2017

2016

	General Fund			Faith & Future Fund	Building Reserve Fund	Other Funds	2017 Total	2016 Total
	2017 Budget	2017 Actual	2018 Budget					
Receipts								
Donations	277,904	260,194	252,168			4,092	264,286	264,050
M&S	39,756	35,978	39,052				35,978	30,951
Open Plate	2,500	2,234	2,000				2,234	2,857
Refugee Donations	-	1,650					1,650	35,397
Fund Raising	3,000	6,609	3,000				6,609	8,157
Outreach Projects	-	7,197					7,197	3,970
UCW	12,000	14,194	13,000				14,194	14,285
Building Rental	25,000	23,600	25,000				23,600	25,832
Weddings and Funerals	2,000	3,757	2,000				3,757	3,516
Miscellaneous	500	356	500	100			456	224
Transfer-Other Groups	-					1,800	1,800	1,975
Interest	4,000	143	4,000	4,244	257	184	4,829	6,167
Total Receipts	366,660	355,913	340,720	4,344	257	6,076	366,590	397,380
Disbursements								
Operations								
Bank Charges	1,500	1,147	1,300	1	4	1	1,153	1,569
Caretaking	2,000	1,241	1,500				1,241	1,813
Heating	12,000	10,037	12,000				10,037	10,244
Electricity	6,000	5,937	6,000				5,937	5,857
Water	800	706	800				706	608
Insurance	6,000	6,036	6,000				6,036	6,036
Office Expenses	16,000	16,217	16,500				16,217	13,003
Publications	200	263	300				263	279
Property Taxes	1,800	1,729	1,800				1,729	1,729
Telephone	3,500	4,132	3,500				4,132	3,475
Miscellaneous	1,000	382	600				382	86
Total	50,800	47,828	50,300	1	4	1	47,834	44,699
Committee Expenses								
Board	500	50	500				50	328
Search Committee	-	678					678	678
Christian Education	3,224	2,081	2,820				2,081	1,800
Vacation Bible School	520	1,067	1,400				1,067	1,552
Library	100	11	50				11	35
Outreach	400	138	500				138	90
Communication	100		50				-	20
Fellowship	300	43	300				43	24
JNAC/Edge	-						-	1,202
Membership	100	67	50				67	70
Pastoral Care	100	94	375				94	76
M & P Committee	200		100				-	58
Property Committee	23,300	26,218	36,190				26,218	21,763
UCW	2,400	2,615	2,400				2,615	2,267
Conference Registration	600	525	525				525	-
Worship Committee	1,450	931	1,525				931	901
Worship Music	2,000	1,785	2,000				1,785	1,214
Care Fund	100	24	50				24	100
Finance and Stewardship	500	400	500				400	516
Total	35,894	36,728	49,335	-	-	-	36,728	32,691

Westworth United Church

Statement of Operations and Changes in Fund Balances

	General Fund			Faith & Future Fund	uilding Reserv Fund	Other Funds	2017	2016
	2017 Budget	2017 Actual	2018 Budget				Total	Total
Salaries & Allowances								
Salaries	163,720	144,957	155,500				144,957	163,817
Pulpit Supply	-	2,266	1,881				2,266	-
Phone Allowances	583	563	583				563	-
Travel Allowances	2,550	541	700				541	660
Housing Allowances	22,178	21,254	-				21,254	28,900
Group Insurance	7,708	5,730	8,603				5,730	7,890
Pension & CPP	20,626	15,225	19,326				15,225	19,985
EI & Workers Compensation	4,080	2,401	3,543				2,401	3,976
Continuing Education	2,054	1,405	2,393				1,405	2,573
Total	223,499	194,343	192,529				194,343	227,801
Beyond Westworth								
Conference & Presbytery	16,326	16,326	16,328				16,326	15,978
Mission & Service	39,756	35,978	39,052				35,978	28,196
Outreach Projects		6,408					6,408	5,835
Advent Gift		495					495	810
Refugee		1,650					1,650	139,526
Disbursements from Funds					39,446	8,412	47,858	14,640
Total	56,082	60,857	55,380	-	39,446	8,412	108,715	204,985
Total Disbursements	366,275	339,757	347,544	1	39,450	8,413	387,621	510,176
Extra Ordinary Receipts								
Bequests		10,000					10,000	
Excess of Receipts over disbursements for year	385	16,156	(6,824)	4,343	(39,193)	(2,337)	(21,031)	(112,796)
Fund Transfers				(15,000)	15,000			
Fund Balances, beginning of year		17,833		249,118	65,945	35,007	367,903	361,017
Fund Balances, end of year		43,989		238,461	41,753	32,669	356,872	248,221

Westworth United Church

Statement of Other Funds

	Memorial Fund	Children's Fund	Special Appeals	Choir Fund	2017 Total	2016 Total
Receipts						
Donations	1,130	300	1,225	1,437	4,092	3,395
Transfer From Other Groups			1,800		1,800	1,875
Fund Raising					-	2,536
Interest		31		153	184	234
	1,130	331	3,025	1,590	6,076	8,040
Disbursements						
Bank Charges		1			1	
Special Appeals		908	3,450		4,358	3,050
Choir Scholarships				3,100	3,100	3,000
Choir Expenses				555	555	350
Worship Music				400	400	-
	-	908	3,450	4,055	8,413	6,400
Excess of Receipts over disbursements for year	1,130	(577)	(425)	(2,466)	(2,337)	1,640
Fund Balances , beginning of year	14,342	6,738	484	13,442	35,007	33,368
Balance, end of year	15,472	6,161	59	10,977	32,669	35,008

Westworth United Church

Notes to Financial Statements

Note 1 The disbursements from the Building Fund were for repairs and replacement of the roof

Note 2 Disbursement from Faith & Future fund was made to the Building Fund

Westworth United Church

**Statement of Financial Position
For the year Ended December 31**

December 31					2017	2016
	General Fund	Faith & Future Fund	Building Reserve Fund	Other Funds	Total	Total
Assets						
Current Assets						
Cash	57,470	238,461	41,753	32,669	370,353	386,547
GST Receivable	2,026				2,026	1,307
	59,496	238,461	41,753	32,669	372,379	387,854
Liabilities and Fund Balances						
Current Liabilities						
Funds Held In Trust	15,507				15,507	19,951
	15,507				-	-
	15,507				15,507	19,951
Fund Balances	43,989	238,461	41,753	32,669	356,872	367,903
	59,496	238,461	41,753	32,669	372,379	387,854

Refuge Financials
Refuge Balance Sheet 2017

	31 Dec 17
ASSETS	
Current Assets	
Chequing/Savings	
1100 - Refuge Chequing	\$5,574.26
1200 - Refuge Savings	\$32,884.29
Total Chequing/Savings	\$38,458.55
Total Current Assets	\$38,458.55
TOTAL ASSETS	\$38,458.55
LIABILITIES & EQUITY	
Equity	
32000 - Unrestricted Net Assets	\$70,223.07
	-
Net Income	\$31,764.52
Total Equity	\$38,458.55
TOTAL LIABILITIES & EQUITY	\$38,458.55

Refuge Receipts & Disbursements Statement 2017

	Jan - Dec 17
Ordinary Income/Expense	
Income	
4000 - Receipts	
4100 - Westworth Donations	\$1,650.00
4200 - Interest Income	\$344.39
Total 4000 - Receipts	\$1,994.39
Total Income	\$1,994.39
Gross Profit	\$1,994.39
Expense	
Expenses	
5600 - Rent Expense	\$6,708.91
5725 - Transportation	\$1,050.00
5900 - Transfer Other Group	\$26,000.00
Total Expenses	\$33,758.91
Total Expense	\$33,758.91
Net Ordinary Income	-\$31,764.52
Net Income	-\$31,764.52